

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 10/01/08 - 10/31/08
Cumulative Dates: 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	627	402.35	1	5,909.62	6.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	656.52	0.0%
LI Subtotal	0	0.00	0	627	402.35	1	6,566.14	
LI % of Total	0.0%	0.0%	0.0%	0.3%	0.5%	1.1%	10.3%	
Residential New Construction	0	0.00	0	0	0.00	0	8,872.60	0.0%
Energy Star Lighting	513	16.65	1	118,644	27,873.15	43	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,317	225.00	3	0.00	0.0%
Residential Conservation Service	0	925.35	3	16,223	10,823.00	34	28,357.95	38.2%
Res Subtotal	513	942.00	4	136,184	38,921.15	80	37,230.55	
Res % of Total	1.8%	8.7%	66.7%	58.0%	47.0%	86.0%	58.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	27,623	9,893.08	2	47,401	15,369.43	9	20,179.38	76.2%
C&I Govt Small	0	0.00	0	50,775	28,189.15	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	27,623	9,893.08	2	98,176	43,558.58	12	20,179.38	
C&I % of Total	98.2%	91.3%	33.3%	41.8%	52.6%	12.9%	31.5%	
Report Total	28,136	10,835.08	6	234,987	82,882.08	93	63,976.07	
Budget Comparison					26,594.78		63,976.07	41.6%